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Proposed programme budget for the biennium 2006-2007

Draft decision submitted by the Chairman following informal consultations

Programme budget implications relating to the proposed programme budget for the biennium 2006-2007

A. Convention on the Elimination of All Forms of Discrimination against Women

Programme budget implications of draft resolution A/C.3/60/L.17, as orally revised

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2] decides to inform the General Assembly that, should it adopt draft resolution A/C.3/60/L.17, as orally revised, additional resources in the total amount of $9,519,300 would be required under the proposed programme budget for the biennium 2006-2007 as follows: section 9, Economic and social affairs ($739,600); section 2, General Assembly and Economic and Social Council affairs and conference management ($8,689,800); and section 28D, Office of Central Support Services ($89,900). Appropriation of the amounts for the biennium 2006-2007 would be considered in accordance with the procedures for the use and operation of the contingency fund, at a subsequent stage, in the context of the review of the consolidated statement of all statements of programme budget implications and revised estimates as provided for in the procedures established by the Assembly in its resolutions 41/213 of 19 December 1986 and 42/211 of 21 December 1987 regarding the use and operation of the contingency fund.

[1] A/60/7/Add.20
[2] A/C.5/60/17

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B. Transparency in armaments

Programme budget implications of draft resolution A/C.1/60/L.50/Rev.1

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General[3] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[4] decides to inform the General Assembly that, should it adopt draft resolution A/C.1/60/L.50/Rev.1, additional requirements of up to $1,029,500 would arise under the proposed programme budget for the biennium 2006-2007 as follows: section 2, General Assembly and Economic and Social Council affairs and conference management ($654,800); section 4, Disarmament ($350,000); section 28D, Office of Central Support Services ($21,600); section 28E, Administration, Geneva ($3,100); and section 35, Staff assessment ($3,700), to be offset by the same amount under Income section 1, Income from staff assessment. Any additional appropriations for the biennium 2006-2007 would be considered by the Assembly in accordance with the procedures for the use and operation of the contingency fund.

C. Rights of the Child

Programme budget implications of draft resolution A/C.3/60/L.22/Rev.1

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General[5] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[6] decides to inform the General Assembly that, should it adopt draft resolution A/C.3/60/L.22/Rev.1, additional requirements of up to $3,347,800 gross ($2,890,200 net) would arise under section 1, Overall policymaking, direction and coordination ($2,890,200), and section 35, Staff assessment ($457,600), to be offset by the same amount under Income section 1, Income from staff assessment, of the proposed programme budget for the biennium 2006-2007. These appropriations for the biennium 2006-2007 would be considered by the Assembly in accordance with the procedures for the use and operation of the contingency fund.

[3] A/60/7/Add.17.
[4] A/C.5/60/20.
[5] A/60/7/Add.26.
[6] A/C.5/60/21.

D. Future operation of the International Research and Training Institute for the Advancement of Women

Programme budget implications of draft resolution A/C.3/60/L.15/Rev.1

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General[7] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[8] decides to inform the General Assembly that, should it adopt draft resolution A/C.3/60/L.15/Rev.1, as an exceptional measure, additional requirements of up to $1,042,200 would arise under section 9 of the programme budget for the biennium 2006-2007. The Committee requests the Assembly to appropriate that amount against the contingency fund, to be used for the functioning of the Institute in 2006.

E. Situation of human rights in Myanmar

Programme budget implications of draft resolution A/C.3/60/L.53

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General[9] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[10] decides to inform the General Assembly that, should it adopt draft resolution A/C.3/60/L.53, a total of up to $254,000 gross ($210,400 net) would be required for the period from 1 January to 31 December 2006 for the continuation of the good offices of the Secretary-General relating to the situation in Myanmar. These requirements would be charged against the provision of $355,949,300 proposed for special political missions under section 3, Political affairs, of the proposed programme budget for the biennium 2006-2007.

F. Assistance to survivors of the 1994 genocide in Rwanda, particularly orphans, widows and victims of sexual violence

Programme budget implications of draft resolution A/60/L.34 and its amendment (A/60/L.35)

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General[11] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[12] decides to inform the General Assembly that should it adopt draft resolution A/60/L.34 and its

[7] A/60/7/Add.27.
[8] A/60/7/Add.20.
[9] A/C.5/60/17.
[10] A/60/7/Add.17.
[11] A/C.5/60/20.
[12] A/60/7/Add.26.

amendment (A/60/L.35), additional resources in the amount of $196,200 would be required under section 27, Public information, of the proposed programme budget for 2006-2007. These appropriations for the biennium 2006-2007 would be considered by the Assembly in accordance with the procedures for the use and operation of the contingency fund.

G. Ad Hoc Committee on a Comprehensive and Integral International Convention on the Protection and Promotion of the Rights and Dignity of Persons with Disabilities

Programme budget implications of draft resolution A/C.3/60/L.28, as revised

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General[13] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[14] decides to inform the General Assembly that the adoption of draft resolution A/C.3/60/L.28, as revised, would give rise to additional requirements under section 2 of the proposed programme budget for the biennium 2006-2007 for conference-servicing costs of $111,400, to be considered for appropriation, at a subsequent stage, in the context of the review of the consolidated statement of all statements of programme budget implications and revised estimates provided for in the procedures established by the General Assembly in its resolutions 41/213 of 19 December 1986 and 42/211 of 21 December 1987 regarding the use and operation of the contingency fund. The estimate of $7,000 for support services proposed under section 28D for the biennium 2006-2007 should be absorbed within the provisions to be made under that section, consistent with the terms of the draft resolution.

H. International migration and development

Programme budget implications of draft resolution A/C.2/60/L.62, as orally revised

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General[15] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[16] decides to inform the General Assembly that should it adopt draft resolution A/C.2/60/L.62, as orally revised, additional requirements in the amount of $55,200 ($44,800 under section 2 and $10,400 under section 28D of the proposed programme budget for the biennium 2006-2007) for the holding of four round tables proposed by the Secretary-General should be absorbed from within the provisions in the proposed programme budget for the biennium 2006-2007, under the respective sections.

[13] A/C.5/60/21.
[14] A/60/7/Add.27.
[15] A/C.5/60/23.
[16] A/60/7/Add.28.

I. Third United Nations Conference on the Least Developed Countries: high-level meeting on the midterm comprehensive global review of the implementation of the Programme of Action for the Least Developed Countries for the Decade 2001-2010

Programme budget implications of draft resolution A/C.2/60/L.32/Rev.1

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General[17] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[18]

(a) Decides to inform the General Assembly that the adoption of draft resolution A/C.2/60/L.32/Rev.1 would not give rise to any additional requirements under the proposed programme budget for the biennium 2006-2007 under section 28D, Office of Central Support Services, at the present stage;

(b) Decides also that any additional resources as may be necessary for conference-servicing of the high-level meeting will be considered in the context of the review of the consolidated statement provided for in the procedures established by the Assembly in its resolutions 41/213 of 19 December 1986 and 42/211 of 21 December 1987 regarding the use and operation of the contingency fund.

J. Preparations for and organization of the 2006 follow-up meeting on the implementation of the Declaration of Commitment on HIV/AIDS

Programme budget implications of draft resolution A/60/L.43

The Fifth Committee, having considered the oral statement of programme budget implications of draft resolution A/60/L.43, on the preparations for and organization of the 2006 follow-up meeting on the implementation of the Declaration of Commitment on HIV/AIDS, as presented by the representative of the Secretary-General at its 35th meeting, on 21 December 2005,[19] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[20] decides to inform the General Assembly that, should it adopt draft resolution A/60/L.43, there would be no additional appropriation required for the implementation of the draft resolution.

[17] A/C.5/60/24.
[18] A/60/7/Add.29.
[19] See A/C.5/60/SR.35.
[20] A/60/7/Add.30.